



Appropriations Conference Chairs

House Offer #1

FY 2020-2021 Immediate Reversions

Monday, April 26, 2021
412 Knott Building

Appropriations Subcommittee on Education / PreK-12
 FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					HB 5001			SB 2500				HOUSE OFFER #1						
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	Row#	
1	DEPT OF EDUCATION																1	
2	33H1000	Release Holdback Reduction	Pgm: Early Learning Svcs	Expenses	-25,219			-25,219					-25,219				-25,219	2
3	33H1000	Release Holdback Reduction	Pgm: Early Learning Svcs	G/A-Contracted Services	-42,104			-42,104					-42,104				-42,104	3
4	33H1000	Release Holdback Reduction	Pgm: Early Learning Svcs	Salaries and Benefits	-193,905			-193,905	-206,728			-206,728	-193,905				-193,905	4
5	33H2000	Operational Cost Reduction	Pgm: Early Learning Svcs	G/A-Voluntary Pre-K Prog	-70,000,000			-70,000,000	-70,000,000			-70,000,000	-70,000,000				-70,000,000	5
6	33H2000	Operational Cost Reduction	Pgm: St Grant/K12-Non FEFP	G/A-Reading Scholarship	-4,204,000			-4,204,000	-4,204,000			-4,204,000	-4,204,000				-4,204,000	6
7	33H2000	Operational Cost Reduction	Pgm: State Grants/K12-FEFP	G/A-FI Ed Finance Program	-19,343,075			-19,343,075	-19,343,075			-19,343,075	-19,343,075				-19,343,075	7
8	33H1000	Release Holdback Reduction	State Board of Education	Contracted Services	-992,677			-992,677					-992,677				-992,677	8
9	33H1000	Release Holdback Reduction	State Board of Education	Expenses	-252,939			-252,939					-252,939				-252,939	9
10	33H1000	Release Holdback Reduction	State Board of Education	Salaries and Benefits	-1,287,663			-1,287,663	-1,011,981			-1,011,981	-1,287,663				-1,287,663	10
11	33H2000	Operational Cost Reduction	State Board of Education	Assessment and Evaluation	-5,847,441			-5,847,441	-5,847,441			-5,847,441	-5,847,441				-5,847,441	11
12	Total	DEPT OF EDUCATION			-102,189,023	0	0	-102,189,023	-100,613,225	0	0	-100,613,225	-102,189,023	0	0	-102,189,023	12	
13	Grand Total				-102,189,023	0	0	-102,189,023	-100,613,225	0	0	-100,613,225	-102,189,023	0	0	-102,189,023	13	

Appropriations Subcommittee on Education / Higher Education
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

Row#					HB 5001				SB 2500				HOUSE OFFER #1				Row#
	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	
1	DEPT OF EDUCATION																1
2	33H1000	Release Holdback Reduction	Blind Services, Div Of	Salaries and Benefits					-214,594			-214,594					2
3	33H1000	Release Holdback Reduction	Pgm: Florida Colleges	Comm on Community Service					-44,243			-44,243					3
4	33H1000	Release Holdback Reduction	Pgm: Florida Colleges	FI Coll Sys Dual Enroll					-24,750			-24,750					4
5	33H1000	Release Holdback Reduction	Pgm: Florida Colleges	Performance Based Incentiv					-630,000			-630,000					5
6	33H1000	Release Holdback Reduction	Pgm: Florida Colleges	Student Success Incentives					-1,350,000			-1,350,000					6
7	33H1000	Release Holdback Reduction	Pgm: Private Colleges/Univ	G/A-Hist Blk Priv Colleges					-1,413,976			-1,413,976					7
8	33H1000	Release Holdback Reduction	Pgm: Private Colleges/Univ	G/A-Med Trg/Simulation Lab					-157,500			-157,500					8
9	33H1000	Release Holdback Reduction	Pgm: Private Colleges/Univ	G/A-Private Coll & Univ					-339,750			-339,750					9
10	33H1000	Release Holdback Reduction	Pgm: Workforce Education	G/A Career Opportunities					-685,732			-685,732					10
11	33H1000	Release Holdback Reduction	Pgm: Workforce Education	G/A-School/Instruct Enhanc					-9,000			-9,000					11
12	33H1000	Release Holdback Reduction	Pgm: Workforce Education	Performance Based Incentiv					-292,500			-292,500					12
13	33H1000	Release Holdback Reduction	Vocational Rehab	Salaries and Benefits					-491,433			-491,433					13
14	Total	DEPT OF EDUCATION			0	0	0	0	-5,653,478	0	0	-5,653,478	0	0	0	0	14
15																	15
16	DIVISION OF UNIVERSITIES																16
17	33H1000	Release Holdback Reduction	Bd of Governors	Contracted Services	-47,096			-47,096					-47,096			-47,096	17
18	33H1000	Release Holdback Reduction	Bd of Governors	Expenses	-44,221			-44,221					-44,221			-44,221	18
19	33H1000	Release Holdback Reduction	Bd of Governors	Other Personal Services	-3,079			-3,079					-3,079			-3,079	19
20	33H1000	Release Holdback Reduction	Bd of Governors	Salaries and Benefits	-350,567			-350,567	-285,425			-285,425	-350,567			-350,567	20
21	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	FAU Medical School					-750,278			-750,278					21
22	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	FIU Medical School					-1,485,019			-1,485,019					22
23	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A - FSU Medical School					-1,585,553	-37,106		-1,622,659					23
24	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A - UF Health Center					-4,829,941	-355,438		-5,185,379					24
25	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A - USF Medical Center					-3,100,834	-573,324		-3,674,158					25
26	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A-Education & General					-137,473,983	-23,474,565		-160,948,548					26
27	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A-FAMU/FSU College Eng					-656,861			-656,861					27
28	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A-FI Post Comp Trans Prg					-404,305			-404,305					28
29	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A-IFAS					-6,932,378	-768,581		-7,700,959					29
30	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	G/A-Inst Human & Mach Cogn					-123,263			-123,263					30
31	33H1000	Release Holdback Reduction	Pgm: Educ/Gen Activities	UCF Medical School					-1,398,300			-1,398,300					31
32	Total	DIVISION OF UNIVERSITIES			-444,963	0	0	-444,963	-159,026,140	-25,209,014	0	-184,235,154	-444,963	0	0	-444,963	32
33	Grand Total				-444,963	0	0	-444,963	-164,679,618	-25,209,014	0	-189,888,632	-444,963	0	0	-444,963	33

Appropriations Subcommittee on Health and Human Services / Health Care
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

Row#					HB 5001				SB 2500				HOUSE OFFER #1				Row#
	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	
1	DEPT OF HEALTH																1
2	33H1000	Release Holdback Reduction	Administrative Support	Salaries and Benefits					-146,611			-146,611	-146,611			-146,611	2
3	33H1000	Release Holdback Reduction	Child Spec Hlth Care	Salaries and Benefits					-525,234			-525,234	-525,234			-525,234	3
4	33H1000	Release Holdback Reduction	Community Health Promotion	Salaries and Benefits					-109,045			-109,045	-109,045			-109,045	4
5	33H1000	Release Holdback Reduction	Disability Benefits Determ	Salaries and Benefits					-30,856			-30,856	-30,856			-30,856	5
6	33H1000	Release Holdback Reduction	Disease Cntrl/Hlth Protect	Salaries and Benefits					-394,580			-394,580	-394,580			-394,580	6
7	33H2000	Operational Cost Reduction	Medical Quality Assurance	G/A-Hlth Care Ed Reimb	-5,000,000			-5,000,000					-5,000,000			-5,000,000	7
8	33H1000	Release Holdback Reduction	Sw Public Hlth Support Svc	Salaries and Benefits					-94,496			-94,496	-94,496			-94,496	8
9	Total	DEPT OF HEALTH			-5,000,000	0	0	-5,000,000	-1,300,822	0	0	-1,300,822	-6,300,822	0	0	-6,300,822	9
10																	10
11	ELDER AFFAIRS																11
12	33H1000	Release Holdback Reduction	Comprehensive Eligib Svcs	Salaries and Benefits					-325,188			-325,188	-325,188			-325,188	12
13	33H1000	Release Holdback Reduction	Consumer Advocate Services	Salaries and Benefits					-35,152			-35,152	-35,152			-35,152	13
14	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits					-87,721			-87,721	-87,721			-87,721	14
15	33H1000	Release Holdback Reduction	Home & Community Services	Salaries and Benefits					-70,634			-70,634	-70,634			-70,634	15
16	Total	ELDER AFFAIRS			0	0	0	0	-518,695	0	0	-518,695	-518,695	0	0	-518,695	16
17																	17
18	PERSONS WITH DISABILITIES																18
19	33H1000	Release Holdback Reduction	Dev Disab Centers Civil	Salaries and Benefits					-1,469,709			-1,469,709	-1,469,709			-1,469,709	19
20	33H1000	Release Holdback Reduction	Dev Disab Centers Forensic	Salaries and Benefits					-1,187,495			-1,187,495	-1,187,495			-1,187,495	20
21	33H1000	Release Holdback Reduction	Home & Community Services	Salaries and Benefits					-708,964			-708,964	-708,964			-708,964	21
22	33H1000	Release Holdback Reduction	Program Mgt & Compliance	Salaries and Benefits					-405,408			-405,408	-405,408			-405,408	22
23	Total	PERSONS WITH DISABILITIES			0	0	0	0	-3,771,576	0	0	-3,771,576	-3,771,576	0	0	-3,771,576	23
24																	24
25	HEALTH CARE ADMIN																25
26	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits					-126,853			-126,853	-126,853			-126,853	26
27	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Contracted Services		-584,506	-584,506	-1,169,012						-584,506	-584,506	-1,169,012	27
28	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Other Personal Services		-221,161	-221,161	-442,322						-221,161	-221,161	-442,322	28
29	33H1000	Release Holdback Reduction	Pgm: Admin and Support	Salaries and Benefits					-139,763			-139,763	-139,763			-139,763	29
30	33H2000	Operational Cost Reduction	Pgm: Admin and Support	Other Personal Services		-49,410		-49,410						-49,410		-49,410	30
31	Total	HEALTH CARE ADMIN			0	-855,077	-805,667	-1,660,744	-266,616	0	0	-266,616	-266,616	-855,077	-805,667	-1,927,360	31
32	Grand Total				-5,000,000	-855,077	-805,667	-6,660,744	-5,857,709	0	0	-5,857,709	-10,857,709	-855,077	-805,667	-12,518,453	32

Appropriations Subcommittee on Criminal and Civil Justice / Justice
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

					HB 5001				SB 2500				HOUSE OFFER #1					
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	Row#	
1	JUSTICE ADMINISTRATION																	1
2	33H1000	Release Holdback Reduction	Cap Jst Rep - Mid Reg Cnsl	Salaries and Benefits					-169,434			-169,434	-112,956			-112,956	2	
3	33H1000	Release Holdback Reduction	Cap Jst Rep - Src	Salaries and Benefits					-138,458			-138,458	-92,305			-92,305	3	
4	33H1000	Release Holdback Reduction	Cap Justice Rep/N Reg Coun	Salaries and Benefits					-79,534			-79,534	-53,023			-53,023	4	
5	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Atty Pmnt/Over Flat Fee					-4,250,000			-4,250,000	-4,250,000			-4,250,000	5	
6	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Cap Collat Case-Reg Attys					-1,097,846			-1,097,846	-912,061			-912,061	6	
7	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Child Depndncy/Civil Confl					-2,150,000			-2,150,000	-1,477,928			-1,477,928	7	
8	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Civil Commitment Costs					-1,228,370			-1,228,370	-918,734			-918,734	8	
9	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Criminal Conflict Case Cos					-13,773,784			-13,773,784	-11,163,247			-11,163,247	9	
10	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Due Proc Contingency Fund					-1,000,000			-1,000,000	-1,000,000			-1,000,000	10	
11	33H1000	Release Holdback Reduction	Pgm: Pd-1St Jud Circuit	Salaries and Benefits					-391,623			-391,623					11	
12	33H1000	Release Holdback Reduction	Pgm: Pd-10Th Jud Circuit	Salaries and Benefits					-380,392			-380,392					12	
13	33H1000	Release Holdback Reduction	Pgm: Pd-11Th Jud Circuit	Salaries and Benefits					-1,310,725			-1,310,725					13	
14	33H1000	Release Holdback Reduction	Pgm: Pd-12Th Jud Circuit	Salaries and Benefits					-302,567			-302,567					14	
15	33H1000	Release Holdback Reduction	Pgm: Pd-13Th Jud Circuit	Salaries and Benefits					-697,691			-697,691					15	
16	33H1000	Release Holdback Reduction	Pgm: Pd-14Th Jud Circuit	Salaries and Benefits					-234,217			-234,217					16	
17	33H1000	Release Holdback Reduction	Pgm: Pd-15Th Jud Circuit	Salaries and Benefits					-617,373			-617,373					17	
18	33H1000	Release Holdback Reduction	Pgm: Pd-16Th Jud Circuit	Salaries and Benefits					-140,681			-140,681					18	
19	33H1000	Release Holdback Reduction	Pgm: Pd-17Th Jud Circuit	Salaries and Benefits					-786,737			-786,737					19	
20	33H1000	Release Holdback Reduction	Pgm: Pd-18Th Jud Circuit	Salaries and Benefits					-386,197			-386,197					20	
21	33H1000	Release Holdback Reduction	Pgm: Pd-19Th Jud Circuit	Salaries and Benefits					-260,190			-260,190					21	
22	33H1000	Release Holdback Reduction	Pgm: Pd-2Nd Jud Circuit	Salaries and Benefits					-276,996			-276,996					22	
23	33H1000	Release Holdback Reduction	Pgm: Pd-20Th Jud Circuit	Salaries and Benefits					-429,623			-429,623					23	
24	33H1000	Release Holdback Reduction	Pgm: Pd-3Rd Jud Circuit	Salaries and Benefits					-130,874			-130,874					24	
25	33H1000	Release Holdback Reduction	Pgm: Pd-4Th Jud Circuit	Salaries and Benefits					-536,009			-536,009					25	
26	33H1000	Release Holdback Reduction	Pgm: Pd-5Th Jud Circuit	Salaries and Benefits					-372,659			-372,659					26	
27	33H1000	Release Holdback Reduction	Pgm: Pd-6Th Jud Circuit	Salaries and Benefits					-744,451			-744,451					27	
28	33H1000	Release Holdback Reduction	Pgm: Pd-7Th Jud Circuit	Salaries and Benefits					-405,935			-405,935					28	
29	33H1000	Release Holdback Reduction	Pgm: Pd-8Th Jud Circuit	Salaries and Benefits					-263,485			-263,485					29	
30	33H1000	Release Holdback Reduction	Pgm: Pd-9Th Jud Circuit	Salaries and Benefits					-669,300			-669,300					30	
31	33H1000	Release Holdback Reduction	Pgm: Pda-10Th Jud Circuit	Salaries and Benefits					-186,476			-186,476					31	
32	33H1000	Release Holdback Reduction	Pgm: Pda-11Th Jud Circuit	Salaries and Benefits					-82,578			-82,578					32	
33	33H1000	Release Holdback Reduction	Pgm: Pda-15Th Jud Circuit	Salaries and Benefits					-173,338			-173,338					33	
34	33H1000	Release Holdback Reduction	Pgm: Pda-2Nd Jud Circuit	Salaries and Benefits					-143,500			-143,500					34	
35	33H1000	Release Holdback Reduction	Pgm: Pda-7Th Jud Circuit	Salaries and Benefits					-143,720			-143,720					35	
36	33H1000	Release Holdback Reduction	Pgm: Reg Conflict Cnsl-1St	Salaries and Benefits					-477,363			-477,363					36	
37	33H1000	Release Holdback Reduction	Pgm: Reg Conflict Cnsl-2Nd	Salaries and Benefits					-460,802			-460,802					37	
38	33H1000	Release Holdback Reduction	Pgm: Reg Conflict Cnsl-3Rd	Salaries and Benefits					-292,351			-292,351					38	
39	33H1000	Release Holdback Reduction	Pgm: Reg Conflict Cnsl-4Th	Salaries and Benefits					-436,927			-436,927					39	
40	33H1000	Release Holdback Reduction	Pgm: Reg Conflict Cnsl-5Th	Salaries and Benefits					-331,457			-331,457					40	
41	33H1000	Release Holdback Reduction	Pgm: Sa-1St Jud Circuit	Salaries and Benefits					-651,335			-651,335					41	
42	33H1000	Release Holdback Reduction	Pgm: Sa-10Th Jud Circuit	Salaries and Benefits					-615,984			-615,984					42	
43	33H1000	Release Holdback Reduction	Pgm: Sa-11Th Jud Circuit	Salaries and Benefits					-2,447,411			-2,447,411					43	
44	33H1000	Release Holdback Reduction	Pgm: Sa-12Th Jud Circuit	Salaries and Benefits					-581,949			-581,949					44	
45	33H1000	Release Holdback Reduction	Pgm: Sa-13Th Jud Circuit	Salaries and Benefits					-1,066,651			-1,066,651					45	
46	33H1000	Release Holdback Reduction	Pgm: Sa-14Th Jud Circuit	Salaries and Benefits					-382,087			-382,087					46	
47	33H1000	Release Holdback Reduction	Pgm: Sa-15Th Jud Circuit	Salaries and Benefits					-1,028,784			-1,028,784					47	
48	33H1000	Release Holdback Reduction	Pgm: Sa-16Th Jud Circuit	Salaries and Benefits					-192,824			-192,824					48	
49	33H1000	Release Holdback Reduction	Pgm: Sa-17Th Jud Circuit	Salaries and Benefits					-1,597,160			-1,597,160					49	
50	33H1000	Release Holdback Reduction	Pgm: Sa-18Th Jud Circuit	Salaries and Benefits					-883,485			-883,485					50	
51	33H1000	Release Holdback Reduction	Pgm: Sa-19Th Jud Circuit	Salaries and Benefits					-474,362			-474,362					51	
52	33H1000	Release Holdback Reduction	Pgm: Sa-2Nd Jud Circuit	Salaries and Benefits					-382,323			-382,323					52	
53	33H1000	Release Holdback Reduction	Pgm: Sa-20Th Jud Circuit	Salaries and Benefits					-909,546			-909,546					53	
54	33H1000	Release Holdback Reduction	Pgm: Sa-3Rd Jud Circuit	Salaries and Benefits					-221,055			-221,055					54	
55	33H1000	Release Holdback Reduction	Pgm: Sa-4Th Jud Circuit	Salaries and Benefits					-1,068,503			-1,068,503					55	

Appropriations Subcommittee on Criminal and Civil Justice / Justice
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	HB 5001				SB 2500				HOUSE OFFER #1				Row#
					NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	
56	33H1000	Release Holdback Reduction	Pgm: Sa-5Th Jud Circuit	Salaries and Benefits					-776,002			-776,002					56
57	33H1000	Release Holdback Reduction	Pgm: Sa-6Th Jud Circuit	Salaries and Benefits					-1,315,534			-1,315,534					57
58	33H1000	Release Holdback Reduction	Pgm: Sa-7Th Jud Circuit	Salaries and Benefits					-717,851			-717,851					58
59	33H1000	Release Holdback Reduction	Pgm: Sa-8Th Jud Circuit	Salaries and Benefits					-409,646			-409,646					59
60	33H1000	Release Holdback Reduction	Pgm: Sa-9Th Jud Circuit	Salaries and Benefits					-1,191,265			-1,191,265					60
61	Total	JUSTICE ADMINISTRATION			0	0	0	0	-52,867,420	0	0	-52,867,420	-19,980,254	0	0	-19,980,254	61
62																	62
63		DEPT OF LEGAL AFFAIRS															63
64	33H1000	Release Holdback Reduction	Criminal/Civil Litigation	Salaries and Benefits					-1,175,905			-1,175,905					64
65	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits					-329,950			-329,950					65
66	33H1000	Release Holdback Reduction	Pros/Multi-Circuit Crime	Salaries and Benefits					-318,799			-318,799					66
67	33H1000	Release Holdback Reduction	Victim Services	Salaries and Benefits					-7,329			-7,329					67
68	Total	DEPT OF LEGAL AFFAIRS			0	0	0	0	-1,831,983	0	0	-1,831,983	0	0	0	0	68
69																	69
70		DEPT OF CORRECTIONS															70
71	33H1000	Release Holdback Reduction	Adult Male Custody Oper	Salaries and Benefits					-29,172,370			-29,172,370	-5,686,301			-5,686,301	71
72	33H1000	Release Holdback Reduction	Adult Offn Trns/Rehab/Sppt	Salaries and Benefits					-184,665			-184,665	-184,665			-184,665	72
73	33H1000	Release Holdback Reduction	Adult Subst Abuse/Prev/Svc	Salaries and Benefits					-87,050			-87,050	-87,050			-87,050	73
74	33H1000	Release Holdback Reduction	Basic Education Skills	Salaries and Benefits					-1,025,836			-1,025,836	-1,025,836			-1,025,836	74
75	33H1000	Release Holdback Reduction	Community Supervision	Salaries and Benefits					-9,594,338			-9,594,338	-5,174,292			-5,174,292	75
76	33H1000	Release Holdback Reduction	Corr Facility Maint/Rep	Salaries and Benefits					-1,471,119			-1,471,119	-323,554			-323,554	76
77	99H0000	Fixed Capital Outlay Reductions	Corr Facility Maint/Rep	Correctional Fac-Lease Pur	-12,356,699			-12,356,699	-12,376,573			-12,376,573	-12,376,573			-12,376,573	77
78	33H1000	Release Holdback Reduction	Exec Direction/Support	Salaries and Benefits					-1,286,669			-1,286,669	-1,286,669			-1,286,669	78
79	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits					-1,181,045			-1,181,045	-1,181,045			-1,181,045	79
80	33H1000	Release Holdback Reduction	Female Custody Operations	Salaries and Benefits					-2,369,015			-2,369,015	-1,003,917			-1,003,917	80
81	33H1000	Release Holdback Reduction	Information Technology	Salaries and Benefits					-490,285			-490,285	-490,285			-490,285	81
82	33H1000	Release Holdback Reduction	Inmate Health Services	Salaries and Benefits					-488,733			-488,733					82
83	33H2000	Operational Cost Reduction	Inmate Health Services	Inmate Health Services					-10,000,000			-10,000,000	-10,000,000			-10,000,000	83
84	33H1000	Release Holdback Reduction	Male/Youth Offender Cust	Salaries and Benefits					-850,352			-850,352	-269,397			-269,397	84
85	33H1000	Release Holdback Reduction	Pub Svc Squads/Wrk Release	Salaries and Benefits					-1,635,908			-1,635,908	-1,540,236			-1,540,236	85
86	33H1000	Release Holdback Reduction	Specialty Inst Operations	Salaries and Benefits					-23,694,713			-23,694,713	-5,923,679			-5,923,679	86
87	Total	DEPT OF CORRECTIONS			-12,356,699	0	0	-12,356,699	-95,908,671	0	0	-95,908,671	-46,553,499	0	0	-46,553,499	87
88																	88
89		DEPT OF LAW ENFORCEMENT															89
90	33H1000	Release Holdback Reduction	Aviation Services	Salaries and Benefits					-24,506			-24,506	-24,506			-24,506	90
91	33H1000	Release Holdback Reduction	Capitol Police Services	Salaries and Benefits		-350,000		-350,000	-126			-126		-350,000		-350,000	91
92	33H1000	Release Holdback Reduction	Crime Lab Services	Contracted Services		-45,000		-45,000						-45,000		-45,000	92
93	33H1000	Release Holdback Reduction	Crime Lab Services	G/A-Criminal Investigation		-142,782		-142,782						-142,782		-142,782	93
94	33H1000	Release Holdback Reduction	Crime Lab Services	Salaries and Benefits	-1,500,000			-1,500,000	-1,387,469			-1,387,469	-1,387,469			-1,387,469	94
95	33H2000	Operational Cost Reduction	Crime Lab Services	Contracted Services	-250,000			-250,000				-250,000				-250,000	95
96	33H2000	Operational Cost Reduction	Crime Lab Services	Expenses	-800,000			-800,000				-800,000				-800,000	96
97	33H2000	Operational Cost Reduction	Crime Lab Services	Operating Capital Outlay	-175,000			-175,000				-175,000				-175,000	97
98	33H1000	Release Holdback Reduction	Exec Dir/Sprr Svcs	Salaries and Benefits					-139,306			-139,306					98
99	33H2000	Operational Cost Reduction	Exec Dir/Sprr Svcs	Salaries and Benefits	-200,000			-200,000				-200,000				-200,000	99
100	33H1000	Release Holdback Reduction	Info Network Svcs	Expenses		-544,533		-544,533									100
101	33H1000	Release Holdback Reduction	Info Network Svcs	Salaries and Benefits					-15,153			-15,153					101
102	33H1000	Release Holdback Reduction	Investigative Svcs	Salaries and Benefits	-3,000,000			-3,000,000	-2,308,937			-2,308,937	-3,000,000			-3,000,000	102
103	33H2000	Operational Cost Reduction	Investigative Svcs	Acquisition/Motor Vehicles	-25,000			-25,000					-25,000			-25,000	103
104	33H2000	Operational Cost Reduction	Investigative Svcs	Contracted Services	-200,000			-200,000				-200,000				-200,000	104
105	33H2000	Operational Cost Reduction	Investigative Svcs	Expenses		-300,000		-300,000					-300,000			-300,000	105
106	33H1000	Release Holdback Reduction	Mutual Aid/Prevention Svcs	Salaries and Benefits					-53,750			-53,750					106
107	33H1000	Release Holdback Reduction	Prevention/Crime Info Svcs	Salaries and Benefits		-997,161		-997,161	-78,026			-78,026		-997,161		-997,161	107
108	33H2000	Operational Cost Reduction	Prevention/Crime Info Svcs	Salaries and Benefits	-300,000			-300,000				-300,000				-300,000	108
109	Total	DEPT OF LAW ENFORCEMENT			-6,450,000	-2,379,476	0	-8,829,476	-4,007,273	0	0	-4,007,273	-6,361,975	-1,834,943	0	-8,196,918	109

Appropriations Subcommittee on Criminal and Civil Justice / Justice
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act

Row#					HB 5001				SB 2500				HOUSE OFFER #1				Row#
	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	
110																	110
111		FL COMMISSION ON OFFENDER REVIEW															111
112	33H1000	Release Holdback Reduction	Pgm: Pst-Incar Enf/Vic Rts	Salaries and Benefits					-390,763			-390,763					112
113	Total	FL COMMISSION ON OFFENDER REVIEW			0	0	0	0	-390,763	0	0	-390,763	0	0	0	0	113
114																	114
115		DEPT OF JUVENILE JUSTICE															115
116	33H1000	Release Holdback Reduction	Comm Intervention & Svcs	G/A-Contracted Services	-1,033,731			-1,033,731									116
117	33H1000	Release Holdback Reduction	Comm Intervention & Svcs	Salaries and Benefits					-1,232,592			-1,232,592	-1,232,592			-1,232,592	117
118	33H1000	Release Holdback Reduction	Community Supervision	Salaries and Benefits					-2,096,884			-2,096,884	-1,296,884			-1,296,884	118
119	33H1000	Release Holdback Reduction	Contract/Quality Improvmnt	Salaries and Benefits					-368,429			-368,429	-368,429			-368,429	119
120	33H1000	Release Holdback Reduction	Delinquency Prev/Diversion	Expenses	-12,317			-12,317									120
121	33H1000	Release Holdback Reduction	Delinquency Prev/Diversion	G/A-Ch/Fam In Need of Svcs	-1,832,536			-1,832,536									121
122	33H1000	Release Holdback Reduction	Delinquency Prev/Diversion	Salaries and Benefits					-35,784			-35,784					122
123	33H1000	Release Holdback Reduction	Detention Centers	Salaries and Benefits					-1,723,390			-1,723,390					123
124	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	G/A-Contracted Services	-20,960			-20,960									124
125	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits					-545,820			-545,820					125
126	33H1000	Release Holdback Reduction	Information Technology	Expenses	-150,162			-150,162									126
127	33H1000	Release Holdback Reduction	Information Technology	Salaries and Benefits					-177,471			-177,471					127
128	33H2000	Operational Cost Reduction	Non-Secure Resident Commit	G/A-Contracted Services	-5,000,000			-5,000,000	-2,000,000			-2,000,000	-5,000,000			-5,000,000	128
129	33H1000	Release Holdback Reduction	Secure Residential Commit	Expenses	-66,952			-66,952									129
130	33H1000	Release Holdback Reduction	Secure Residential Commit	G/A-Contracted Services	-1,644,878			-1,644,878					-1,644,878			-1,644,878	130
131	33H1000	Release Holdback Reduction	Secure Residential Commit	Salaries and Benefits					-345,880			-345,880	-345,880			-345,880	131
132	Total	DEPT OF JUVENILE JUSTICE			-9,761,536	0	0	-9,761,536	-8,526,250	0	0	-8,526,250	-9,888,663	0	0	-9,888,663	132
133	Grand Total				-28,568,235	-2,379,476	0	-30,947,711	-163,532,360	0	0	-163,532,360	-82,784,391	-1,834,943	0	-84,619,334	133

**Appropriations Subcommittee on Agriculture and Environment / Agriculture and Natural Resources
FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

Row#					HB 5001				SB 2500				HOUSE OFFER #1				Row#
	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	
1	ENVIRONMENTAL PROTECTION																1
2	33H1000	Release Holdback Reduction	Air Resources Management	Salaries and Benefits						-251,158		-251,158		-251,158		-251,158	2
3	33H2000	Operational Cost Reduction	Air Resources Management	Contracted Services		-28,000		-28,000						-28,000		-28,000	3
4	33H2000	Operational Cost Reduction	Air Resources Management	Expenses		-47,000		-47,000						-47,000		-47,000	4
5	33H2000	Operational Cost Reduction	Air Resources Management	Operating Capital Outlay		-23,000		-23,000						-23,000		-23,000	5
6	33H2000	Operational Cost Reduction	Air Resources Management	Other Personal Services		-188,084		-188,084						-188,084		-188,084	6
7	33H1000	Release Holdback Reduction	Coastal/Aquatic Mgd Areas	FI Resilient Coastline	-600,080			-600,080					-600,080			-600,080	7
8	33H1000	Release Holdback Reduction	Coastal/Aquatic Mgd Areas	Salaries and Benefits						-181,070		-181,070		-181,070		-181,070	8
9	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits						-463,142		-463,142		-463,142		-463,142	9
10	33H1000	Release Holdback Reduction	Florida Geological Survey	Salaries and Benefits						-85,352		-85,352		-85,352		-85,352	10
11	33H1000	Release Holdback Reduction	Land Admin and Mgmt	Salaries and Benefits						-438,170		-438,170		-438,170		-438,170	11
12	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Acq & Replace Patrol Veh		-3,816		-3,816						-3,816		-3,816	12
13	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Drum Removal and Disposal		-4,200		-4,200						-4,200		-4,200	13
14	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Expenses		-6,655		-6,655						-6,655		-6,655	14
15	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Hazardous Waste Cleanup		-71,098		-71,098						-71,098		-71,098	15
16	33H1000	Release Holdback Reduction	Office of Emrgncy Response	On-Call Fees		-1,554		-1,554						-1,554		-1,554	16
17	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Operating Capital Outlay		-469		-469						-469		-469	17
18	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Other Personal Services		-3,687		-3,687						-3,687		-3,687	18
19	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Salaries and Benefits		-18,107		-18,107						-18,107		-18,107	19
20	33H1000	Release Holdback Reduction	Office of Emrgncy Response	Tr/Fwcc for Law Enf		-678,615		-678,615						-678,615		-678,615	20
21	33H1000	Release Holdback Reduction	Reg District Offices	Drum Removal and Disposal		-1,800		-1,800						-1,800		-1,800	21
22	33H1000	Release Holdback Reduction	Reg District Offices	Hazardous Waste Cleanup		-7,200		-7,200						-7,200		-7,200	22
23	33H1000	Release Holdback Reduction	Reg District Offices	On-Call Fees		-418		-418						-418		-418	23
24	33H1000	Release Holdback Reduction	Reg District Offices	Salaries and Benefits		-57,382		-57,382	-26,025	-1,172,478		-1,198,503	-26,025	-1,229,860		-1,255,885	24
25	33H2000	Operational Cost Reduction	Reg District Offices	Contracted Services	-26,440	-27,000		-53,440					-26,440	-27,000		-53,440	25
26	33H2000	Operational Cost Reduction	Reg District Offices	Expenses	-73,560	-145,208		-218,768					-98,560	-145,208		-243,768	26
27	33H2000	Operational Cost Reduction	Reg District Offices	On-Call Fees		-10,000		-10,000						-10,000		-10,000	27
28	33H2000	Operational Cost Reduction	Reg District Offices	Other Personal Services		-36,000		-36,000						-36,000		-36,000	28
29	33H2000	Operational Cost Reduction	Reg District Offices	Salaries and Benefits	-25,000			-25,000									29
30	33H1000	Release Holdback Reduction	State Park Operations	Land Management	-24,001			-24,001					-24,001			-24,001	30
31	33H1000	Release Holdback Reduction	State Park Operations	Salaries and Benefits						-2,564,278		-2,564,278		-2,564,278		-2,564,278	31
32	33H1000	Release Holdback Reduction	Technology/Information Svc	Salaries and Benefits						-332,791		-332,791		-332,791		-332,791	32
33	33H2000	Operational Cost Reduction	Technology/Information Svc	Expenses		-297,580		-297,580						-297,580		-297,580	33
34	33H1000	Release Holdback Reduction	Waste Management	Salaries and Benefits						-427,359		-427,359		-427,359		-427,359	34
35	33H2000	Operational Cost Reduction	Waste Management	Contracted Services		-39,214		-39,214						-39,214		-39,214	35
36	33H2000	Operational Cost Reduction	Waste Management	Expenses		-72,000		-72,000						-72,000		-72,000	36
37	33H2000	Operational Cost Reduction	Waste Management	Other Personal Services		-11,000		-11,000						-11,000		-11,000	37
38	33H1000	Release Holdback Reduction	Water Pol/Ecosystems Resto	G/A-Orca Kilroy Monitoring	-19,501			-19,501									38
39	33H1000	Release Holdback Reduction	Water Pol/Ecosystems Resto	G/A-Pensacola/Perdido Bays	-30,001			-30,001									39
40	33H1000	Release Holdback Reduction	Water Pol/Ecosystems Resto	G/A-St. Andrew/St. Joe Bay	-30,001			-30,001									40
41	33H1000	Release Holdback Reduction	Water Pol/Ecosystems Resto	Salaries and Benefits						-66,816		-66,816		-66,816		-66,816	41
42	33H1000	Release Holdback Reduction	Water Pol/Ecosystems Resto	Water Quality Enhanc/Accnt	-648,111			-648,111					-648,111			-648,111	42
43	33H1000	Release Holdback Reduction	Water Resource Management	Salaries and Benefits						-268,178		-268,178		-268,178		-268,178	43
44	33H2000	Operational Cost Reduction	Water Resource Management	Expenses		-70,000		-70,000						-70,000		-70,000	44
45	33H2000	Operational Cost Reduction	Water Resource Management	Other Personal Services		-75,000		-75,000						-75,000		-75,000	45
46	33H1000	Release Holdback Reduction	Water Restoration Assist	Contracted Services	-15,001			-15,001					-15,001			-15,001	46
47	33H1000	Release Holdback Reduction	Water Restoration Assist	Salaries and Benefits						-52,855		-52,855		-52,855		-52,855	47
48	33H1000	Release Holdback Reduction	Water Science/Lab Services	Salaries and Benefits						-487,290		-487,290		-487,290		-487,290	48
49	33H1000	Release Holdback Reduction	Water Science/Lab Services	Tr to Irl Nep	-15,001			-15,001					-15,001			-15,001	49
50	Total	ENVIRONMENTAL PROTECTION			-1,506,697	-1,924,087	0	-3,430,784	-26,025	-6,790,937	0	-6,816,962	-1,453,219	-8,715,024	0	-10,168,243	50
51																	51
52	AGRICULTURE & CONSUMER SERVICES																52
53	33H1000	Release Holdback Reduction	Agric Law Enforcement	Contracted Services	-13,885			-13,885					-13,885			-13,885	53
54	33H1000	Release Holdback Reduction	Agric Law Enforcement	Expenses	-98,459			-98,459					-98,459			-98,459	54
55	33H1000	Release Holdback Reduction	Agric Law Enforcement	Operating Capital Outlay	-7,545			-7,545					-7,545			-7,545	55

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FY 2020-21 Immediate Reversions Authorized in the FY 2021-22 General Appropriations Act**

Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	HB 5001				SB 2500				HOUSE OFFER #1				Row#
					NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	
56	33H1000	Release Holdback Reduction	Agric Law Enforcement	Other Personal Services	-5,166			-5,166					-5,166			-5,166	56
57	33H1000	Release Holdback Reduction	Agric Law Enforcement	Salaries and Benefits	-1,088,061			-1,088,061	-816,010	-135,068		-951,078	-1,088,061	-135,068		-1,223,129	57
58	33H1000	Release Holdback Reduction	Agric Law Enforcement	Salary Incentive Payments	-6,375			-6,375					-6,375			-6,375	58
59	33H1000	Release Holdback Reduction	Agric Products Marketing	Expenses									-5,913			-5,913	59
60	33H1000	Release Holdback Reduction	Agric Products Marketing	Salaries and Benefits	-30,162			-30,162	-22,620	-216,536		-239,156	-30,162	-216,536		-246,698	60
61	33H2000	Operational Cost Reduction	Agric Products Marketing	Fla Agric Prom Campaign	-371,028	-309,232		-680,260					-371,028	-309,232		-680,260	61
62	33H1000	Release Holdback Reduction	Agric Water Policy Coord	Ag Nps Bmp Implementation	-534,023			-534,023					-534,023			-534,023	62
63	33H1000	Release Holdback Reduction	Agric Water Policy Coord	Salaries and Benefits	-9,766			-9,766	-7,323	-213,511		-220,834	-9,766	-213,511		-223,277	63
64	33H1000	Release Holdback Reduction	Agricultural Environ Svcs	Contracted Services	-6,178			-6,178					-6,178			-6,178	64
65	33H1000	Release Holdback Reduction	Agricultural Environ Svcs	Salaries and Benefits	-49,023			-49,023	-36,765	-354,064		-390,829	-49,023	-354,064		-403,087	65
66	33H1000	Release Holdback Reduction	Animal/Pest/Disease Contrl	Expenses	-21,960			-21,960					-21,960			-21,960	66
67	33H1000	Release Holdback Reduction	Animal/Pest/Disease Contrl	Operating Capital Outlay	-3,057			-3,057					-3,057			-3,057	67
68	33H1000	Release Holdback Reduction	Animal/Pest/Disease Contrl	Salaries and Benefits	-374,023			-374,023	-280,505	-47,208		-327,713	-374,023	-47,208		-421,231	68
69	33H1000	Release Holdback Reduction	Animal/Pest/Disease Contrl	St Ag Reponse Team (SART)	-18,001			-18,001									69
70	33H1000	Release Holdback Reduction	Aquaculture	Contracted Services	-4,800			-4,800					-4,800			-4,800	70
71	33H1000	Release Holdback Reduction	Aquaculture	Expenses	-24,011			-24,011					-24,011			-24,011	71
72	33H1000	Release Holdback Reduction	Aquaculture	Salaries and Benefits	-121,970			-121,970	-91,473	-40,917		-132,390	-121,970			-121,970	72
73	33H1000	Release Holdback Reduction	Consumer Protection	Salaries and Benefits						-739,591		-739,591		-739,591		-739,591	73
74	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Other Personal Services	-5,852			-5,852					-5,852			-5,852	74
75	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-356,968			-356,968	-267,714	-96,681		-364,395	-356,968	-96,681		-453,649	75
76	33H1000	Release Holdback Reduction	Florida Forest Service	Salaries and Benefits	-787,231			-787,231	-590,397	-2,381,800		-2,972,197	-787,231	-2,381,800		-3,169,031	76
77	33H1000	Release Holdback Reduction	Florida Forest Service	Tr/Ag Emerg Eradication Tf	-210,009			-210,009					-210,009			-210,009	77
78	33H1000	Release Holdback Reduction	Food Safety Inspect/Enforc	Contracted Services	-24,299			-24,299					-24,299			-24,299	78
79	33H1000	Release Holdback Reduction	Food Safety Inspect/Enforc	Expenses	-20,842			-20,842					-20,842			-20,842	79
80	33H1000	Release Holdback Reduction	Food Safety Inspect/Enforc	Other Personal Services	-2,421			-2,421					-2,421			-2,421	80
81	33H1000	Release Holdback Reduction	Food Safety Inspect/Enforc	Salaries and Benefits	-136,055			-136,055	-102,036	-712,141		-814,177	-136,055	-712,141		-848,196	81
82	33H1000	Release Holdback Reduction	Food, Nutrition, Wellness	Farm Share Program	-101,099			-101,099									82
83	33H1000	Release Holdback Reduction	Food, Nutrition, Wellness	Salaries and Benefits					-8,122			-8,122	-8,122			-8,122	83
84	33H1000	Release Holdback Reduction	Food, Nutrition, Wellness	Support for Food Bank	-102,005			-102,005									84
85	33H1000	Release Holdback Reduction	Fruit/Veg Inspect & Enforc	Salaries and Benefits						-112,608		-112,608		-112,608		-112,608	85
86	33H1000	Release Holdback Reduction	Fruit/Veg Inspect & Enforc	Tr/Ag Emerg Eradication Tf	-480,020			-480,020					-480,020			-480,020	86
87	33H1000	Release Holdback Reduction	Fruit/Veg Inspect & Enforc	Transfer Gr to Citf	-60,003			-60,003					-60,003			-60,003	87
88	33H1000	Release Holdback Reduction	Office of Energy	Salaries and Benefits	-30,578			-30,578	-22,932			-22,932	-30,578			-30,578	88
89	33H1000	Release Holdback Reduction	Plant/Pest/Disease Control	Contracted Services	-12,269			-12,269					-12,269			-12,269	89
90	33H1000	Release Holdback Reduction	Plant/Pest/Disease Control	Expenses	-70,915			-70,915					-70,915			-70,915	90
91	33H1000	Release Holdback Reduction	Plant/Pest/Disease Control	Salaries and Benefits	-651,325			-651,325	-488,473	-147,306		-635,779	-651,325	-147,306		-798,631	91
92	33H1000	Release Holdback Reduction	Plant/Pest/Disease Control	Tr/Ag Emerg Eradication Tf	-120,005			-120,005					-120,005			-120,005	92
93	33H1000	Release Holdback Reduction	Technology Services	Salaries and Benefits	-47,776			-47,776	-35,830	-159,030		-194,860	-47,776	-159,030		-206,806	93
94	Total	AGRICULTURE & CONSUMER SERVICES			-6,007,165	-309,232	0	-6,316,397	-2,770,200	-5,356,461	0	-8,126,661	-5,800,095	-5,624,776	0	-11,424,871	94
95																	95
96	FISH & WILDLIFE CONSERVATION																96
97	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Acq & Repl Boat/Mot/Trail		-7,428		-7,428						-7,428		-7,428	97
98	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Acquisition/Motor Vehicles	-9,000	-29,380		-38,380					-9,000	-29,380		-38,380	98
99	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Contract & Grant Reimb Act		-133,942		-133,942						-133,942		-133,942	99
100	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Contracted Services	-63,779	-282,329		-346,108					-63,779	-282,329		-346,108	100
101	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Expenses	-45,329	-258,549		-303,878					-45,329	-258,549		-303,878	101
102	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	G/A-Harm Algal Bloom Grant	-36,002			-36,002					-36,002			-36,002	102
103	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	G/A-Red Tide Mitigation	-180,008			-180,008					-180,008			-180,008	103
104	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Mote Marine Laboratory	-60,003			-60,003					-60,003			-60,003	104
105	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Nuisance Wildlife Control		-8,837		-8,837						-8,837		-8,837	105
106	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Operating Capital Outlay		-13,745		-13,745						-13,745		-13,745	106
107	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Other Personal Services	-131,241	-325,439		-456,680					-131,241	-325,439		-456,680	107
108	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Red Tide Research	-134,406	-38,461		-172,867					-134,406	-38,461		-172,867	108
109	33H1000	Release Holdback Reduction	Fish/Wildlife Resrch Inst	Salaries and Benefits	-11,170	-14,979		-26,149	-8,376	-739,582		-747,958	-11,170	-80,676		-91,846	109

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					HB 5001				SB 2500				HOUSE OFFER #1				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
110	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Acq & Repl Boat/Mot/Trail		-30,001		-30,001						-30,001		-30,001	110
111	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Acq & Replace Patrol Veh		-180,008		-180,008						-180,008		-180,008	111
112	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Aircraft Maint/Repair	-15,430			-15,430					-15,430			-15,430	112
113	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Boat Ramp		-12,648		-12,648						-12,648		-12,648	113
114	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Boating Safety Educ Prog		-37,541		-37,541						-37,541		-37,541	114
115	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Boating/Waterways Activity		-145,388		-145,388						-145,388		-145,388	115
116	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Contract & Grant Reimb Act		-62,729		-62,729						-62,729		-62,729	116
117	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Contracted Services	-81,616	-52,722		-134,338					-81,616	-52,722		-134,338	117
118	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Expenses	-115,205	-253,883		-369,088					-115,205	-253,883		-369,088	118
119	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Operating Capital Outlay		-12,970		-12,970						-12,970		-12,970	119
120	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Other Personal Services	-16,309	-36,701		-53,010					-16,309	-36,701		-53,010	120
121	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Overtime	-67,106	-118,008		-185,114					-67,106	-118,008		-185,114	121
122	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Salaries and Benefits					-1,325,037	-2,377,600		-3,702,637		-1,531,900		-1,531,900	122
123	33H1000	Release Holdback Reduction	Fish/Wildlife/Boat Enfrmt	Salary Incentive Payments	-10,124	-34,673		-44,797					-10,124	-34,673		-44,797	123
124	33H1000	Release Holdback Reduction	Freshwater Fisheries Mgt	Contracted Services		-1,920		-1,920						-1,920		-1,920	124
125	33H1000	Release Holdback Reduction	Freshwater Fisheries Mgt	Expenses		-16,520		-16,520						-16,520		-16,520	125
126	33H1000	Release Holdback Reduction	Freshwater Fisheries Mgt	Other Personal Services		-2,503		-2,503						-2,503		-2,503	126
127	33H1000	Release Holdback Reduction	Freshwater Fisheries Mgt	Salaries and Benefits						-71,507		-71,507		-71,507		-71,507	127
128	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Acquisition/Motor Vehicles		-4,200		-4,200						-4,200		-4,200	128
129	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Contract & Grant Reimb Act		-19,381		-19,381						-19,381		-19,381	129
130	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Contracted Services		-16,722		-16,722						-16,722		-16,722	130
131	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Contrl of Invasive Exotics	-209,874			-209,874						-209,874		-209,874	131
132	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Ducks Unlimited Marsh Proj		-6,408		-6,408						-6,408		-6,408	132
133	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Expenses	-140,982			-140,982						-140,982		-140,982	133
134	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Habitat Restoration		-16,911		-16,911						-16,911		-16,911	134
135	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Land Mgmt/Save Our Rivers		-16,392		-16,392						-16,392		-16,392	135
136	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Non-Carl Wildlife Mgmt		-24,686		-24,686						-24,686		-24,686	136
137	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Nuisance Wildlife Control	-43,649	-97,940		-141,589					-43,649	-97,940		-141,589	137
138	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Operating Capital Outlay		-3,955		-3,955						-3,955		-3,955	138
139	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Other Personal Services		-137,871		-137,871						-137,871		-137,871	139
140	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Salaries and Benefits						-861,931		-861,931		-441,378		-441,378	140
141	33H1000	Release Holdback Reduction	Habitat/Species Conservatn	Trl/Hrs/Inv Exotic Plant R		-37,989		-37,989						-37,989		-37,989	141
142	33H2000	Operational Cost Reduction	Habitat/Species Conservatn	Contrl of Invasive Exotics		-500,000		-500,000						-500,000		-500,000	142
143	33H1000	Release Holdback Reduction	Hunting & Game Management	Contracted Services		-29,384		-29,384						-29,384		-29,384	143
144	33H1000	Release Holdback Reduction	Hunting & Game Management	Deer Management Program		-39,962		-39,962						-39,962		-39,962	144
145	33H1000	Release Holdback Reduction	Hunting & Game Management	Expenses		-26,706		-26,706						-26,706		-26,706	145
146	33H1000	Release Holdback Reduction	Hunting & Game Management	Other Personal Services		-27,074		-27,074						-27,074		-27,074	146
147	33H1000	Release Holdback Reduction	Hunting & Game Management	Public Dove Field Develop		-2,940		-2,940						-2,940		-2,940	147
148	33H1000	Release Holdback Reduction	Hunting & Game Management	Salaries and Benefits						-106,547		-106,547					148
149	33H1000	Release Holdback Reduction	Hunting & Game Management	Wild Turkey Projects		-30,001		-30,001						-30,001		-30,001	149
150	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Acquisition/Motor Vehicles		-6,412		-6,412						-6,412		-6,412	150
151	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Aquatic Resources Ed		-33,171		-33,171						-33,171		-33,171	151
152	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Contract & Grant Reimb Act		-4,425		-4,425						-4,425		-4,425	152
153	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Contracted Services		-10,260		-10,260						-10,260		-10,260	153
154	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Expenses		-18,142		-18,142						-18,142		-18,142	154
155	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Nuisance Wildlife Control	-36,002			-36,002					-36,002			-36,002	155
156	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Other Personal Services		-4,520		-4,520						-4,520		-4,520	156
157	33H1000	Release Holdback Reduction	Marine Fisheries Mgt	Salaries and Benefits						-85,816		-85,816		-85,816		-85,816	157
158	33H1000	Release Holdback Reduction	Off/Exec Dir/Admin Support	Contracted Services		-170,748		-170,748						-170,748		-170,748	158
159	33H1000	Release Holdback Reduction	Off/Exec Dir/Admin Support	Expenses		-33,330		-33,330						-33,330		-33,330	159
160	33H1000	Release Holdback Reduction	Off/Exec Dir/Admin Support	Other Personal Services		-8,056		-8,056						-8,056		-8,056	160
161	33H1000	Release Holdback Reduction	Off/Exec Dir/Admin Support	Salaries and Benefits						-698,870		-698,870		-698,870		-698,870	161
162	33H1000	Release Holdback Reduction	Off/Exec Dir/Admin Support	Youth Hunting/Fishing Prog		-68,118		-68,118						-68,118		-68,118	162
163	33H2000	Operational Cost Reduction	Off/Exec Dir/Admin Support	Other Personal Services	-100,000			-100,000					-100,000			-100,000	163

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					HB 5001				SB 2500				HOUSE OFFER #1				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
164	Total	FISH & WILDLIFE CONSERVATION			-1,156,379	-3,857,864	0	-5,014,243	-1,333,413	-4,941,853	0	-6,275,266	-1,156,379	-6,753,032	0	-7,909,411	164
165	Grand Total				-8,670,241	-6,091,183	0	-14,761,424	-4,129,638	-17,089,251	0	-21,218,889	-8,409,693	-21,092,832	0	-29,502,525	165

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					HB 5001				SB 2500				HOUSE OFFER #1				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	FINANCIAL SERVICES																1
2	33H1000	Release Holdback Reduction	Comp & Enforce- Insurance	Salaries and Benefits						-847,660		-847,660		-847,660		-847,660	2
3	33H1000	Release Holdback Reduction	Compliance & Enforcement	Salaries and Benefits						-182,803		-182,803		-182,803		-182,803	3
4	33H2000	Operational Cost Reduction	Compliance & Enforcement	Contracted Services	-980,000			-980,000									4
5	33H2000	Operational Cost Reduction	Compliance & Enforcement	Other Personal Services	-60,000			-60,000									5
6	33H1000	Release Holdback Reduction	Consumer Advocate	Salaries and Benefits						-27,400		-27,400		-27,400		-27,400	6
7	33H1000	Release Holdback Reduction	Consumer Assistance	Salaries and Benefits						-320,859		-320,859		-320,859		-320,859	7
8	33H1000	Release Holdback Reduction	Exec Dir & Suport Services	Salaries and Benefits						-135,689		-135,689		-135,689		-135,689	8
9	33H1000	Release Holdback Reduction	Finance Regulation	Salaries and Benefits						-338,963		-338,963		-338,963		-338,963	9
10	33H1000	Release Holdback Reduction	Fire Mrshl Admn & Sup Svcs	Salaries and Benefits						-48,413		-48,413					10
11	33H1000	Release Holdback Reduction	Fire/Arson Investigations	Salaries and Benefits						-487,873		-487,873					11
12	33H1000	Release Holdback Reduction	Fiscal Integrity	Salaries and Benefits						-28,205		-28,205		-28,205		-28,205	12
13	33H1000	Release Holdback Reduction	FI Palm	Salaries and Benefits						-301,635		-301,635		-301,635		-301,635	13
14	33H1000	Release Holdback Reduction	Forensic Services	Salaries and Benefits						-34,439		-34,439					14
15	33H1000	Release Holdback Reduction	Funeral/Cemetery Services	Salaries and Benefits						-84,047		-84,047					15
16	33H1000	Release Holdback Reduction	Info Technology - Flair	Salaries and Benefits					-251,483			-251,483					16
17	33H1000	Release Holdback Reduction	Insurance Co Rehab/Lkqdatn	Salaries and Benefits						-9,836		-9,836		-9,836		-9,836	17
18	33H1000	Release Holdback Reduction	Insurance Fraud	Salaries and Benefits						-736,075		-736,075		-736,075		-736,075	18
19	33H1000	Release Holdback Reduction	Licensure, Sales/Appt/Ovst	Salaries and Benefits						-332,540		-332,540		-332,540		-332,540	19
20	33H1000	Release Holdback Reduction	Prof Training & Standards	Salaries and Benefits						-78,138		-78,138		-78,138		-78,138	20
21	33H1000	Release Holdback Reduction	Public Assistance Fraud	Salaries and Benefits						-143,945		-143,945					21
22	33H1000	Release Holdback Reduction	Securities Regulation	Salaries and Benefits						-315,275		-315,275		-315,275		-315,275	22
23	33H1000	Release Holdback Reduction	St Finan Info/St Agy Acctg	Salaries and Benefits					-418,068			-418,068	-418,068			-418,068	23
24	Total	FINANCIAL SERVICES			-1,040,000	0	0	-1,040,000	-669,551	-4,453,795	0	-5,123,346	-418,068	-3,655,078	0	-4,073,146	24
25																	25
26	PUBLIC SERVICE COMMISSION																26
27	33H1000	Release Holdback Reduction	Auditing/Perf Analysis	Expenses										-14,867		-14,867	27
28	33H1000	Release Holdback Reduction	Auditing/Perf Analysis	Salaries and Benefits										-95,749		-95,749	28
29	33H1000	Release Holdback Reduction	Exc Direction/Support Svcs	Contracted Services										-15,090		-15,090	29
30	33H1000	Release Holdback Reduction	Exc Direction/Support Svcs	Expenses										-43,946		-43,946	30
31	33H1000	Release Holdback Reduction	Exc Direction/Support Svcs	Operating Capital Outlay										-11,979		-11,979	31
32	33H1000	Release Holdback Reduction	Legal Services	Expenses										-15,297		-15,297	32
33	33H1000	Release Holdback Reduction	Legal Services	Salaries and Benefits										-108,500		-108,500	33
34	33H1000	Release Holdback Reduction	Utility Regulation	Expenses										-64,645		-64,645	34
35	33H1000	Release Holdback Reduction	Utility Regulation	Salaries and Benefits										-468,309		-468,309	35
36	Total	PUBLIC SERVICE COMMISSION			0	0	0	0	0	0	0	0	0	-838,382	0	-838,382	36
37																	37
38	DEPT OF MANAGEMENT SERVICES																38
39	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Contracted Services	-3,101			-3,101					-3,101			-3,101	39
40	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Expenses	-2,490			-2,490					-2,490			-2,490	40
41	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-10,549			-10,549	-7,911			-7,911	-10,549			-10,549	41
42	33H1000	Release Holdback Reduction	Facilities Management	Salaries and Benefits						-700,147		-700,147		-700,147		-700,147	42
43	33H1000	Release Holdback Reduction	Human Relations	Salaries and Benefits					-162,888			-162,888	-162,888			-162,888	43
44	33H1000	Release Holdback Reduction	Office of the State Cio	Salaries and Benefits						-189,416		-189,416					44
45	33H1000	Release Holdback Reduction	Pgm: Retire Benefits Admin	Contracted Services	-5,568			-5,568					-5,568			-5,568	45
46	33H1000	Release Holdback Reduction	Pgm: Retire Benefits Admin	Salaries and Benefits	-69,146			-69,146	-37,890			-37,890	-69,146			-69,146	46
47	33H1000	Release Holdback Reduction	Private Prison Monitoring	Salaries and Benefits					-49,842			-49,842	-49,842			-49,842	47
48	33H1000	Release Holdback Reduction	Public Employees Relations	Contracted Services		-1,950		-1,950						-1,950		-1,950	48
49	33H1000	Release Holdback Reduction	Public Employees Relations	Expenses		-20,748		-20,748						-20,748		-20,748	49
50	33H1000	Release Holdback Reduction	Public Employees Relations	Other Personal Services		-3,217		-3,217						-3,217		-3,217	50
51	33H1000	Release Holdback Reduction	Public Employees Relations	Salaries and Benefits					-67,324			-67,324	-67,324			-67,324	51
52	33H1000	Release Holdback Reduction	State Data Center	Salaries and Benefits						-630,141		-630,141					52
53	Total	DEPT OF MANAGEMENT SERVICES			-90,854	-25,915	0	-116,769	-325,855	-1,519,704	0	-1,845,559	-370,908	-726,062	0	-1,096,970	53

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Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	HB 5001				SB 2500				HOUSE OFFER #1				Row#
					NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	
54																	54
55		DEPT OF REVENUE															55
56	33H1000	Release Holdback Reduction	Child Support Enforcement	Expenses	-66,745			-66,745					-66,745			-66,745	56
57	33H1000	Release Holdback Reduction	Child Support Enforcement	Salaries and Benefits					-1,793,701			-1,793,701	-1,793,701			-1,793,701	57
58	33H2000	Operational Cost Reduction	Child Support Enforcement	Cse Annual Fee	-435,480			-435,480					-435,480			-435,480	58
59	33H2000	Operational Cost Reduction	Child Support Enforcement	Tr Gr to Child Supp Enforc	-471,818			-471,818					-471,818			-471,818	59
60	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits					-498,385			-498,385	-498,385			-498,385	60
61	33H1000	Release Holdback Reduction	General Tax Administration	Contracted Services	-230,008			-230,008					-230,008			-230,008	61
62	33H1000	Release Holdback Reduction	General Tax Administration	Salaries and Benefits					-3,887,610			-3,887,610					62
63	33H2000	Operational Cost Reduction	General Tax Administration	Expenses	-230,268			-230,268					-230,268			-230,268	63
64	33H2000	Operational Cost Reduction	General Tax Administration	Operating Capital Outlay	-50,000			-50,000					-50,000			-50,000	64
65	33H2000	Operational Cost Reduction	General Tax Administration	Salaries and Benefits	-8,055,811			-8,055,811					-8,055,811			-8,055,811	65
66	33H1000	Release Holdback Reduction	Information Technology	Contracted Services	-57,906			-57,906					-57,906			-57,906	66
67	33H1000	Release Holdback Reduction	Information Technology	Other Personal Services	-32,027			-32,027					-32,027			-32,027	67
68	33H1000	Release Holdback Reduction	Information Technology	Salaries and Benefits	-428,481			-428,481	-235,578			-235,578	-235,578			-235,578	68
69	33H1000	Release Holdback Reduction	Property Tax Oversight	Salaries and Benefits					-492,347			-492,347	-492,347			-492,347	69
70	Total	DEPT OF REVENUE			-10,058,544	0	0	-10,058,544	-6,907,621	0	0	-6,907,621	-12,650,074	0	0	-12,650,074	70
71																	71
72		BUSINESS & PROFESSIONAL REG															72
73	33H1000	Release Holdback Reduction	Compliance and Enforcement	Salaries and Benefits						-972,730		-972,730					73
74	33H1000	Release Holdback Reduction	Compliance and Enforcement	Salaries and Benefits						-654,516		-654,516		-654,516		-654,516	74
75	33H1000	Release Holdback Reduction	Information Technology	Fla Business Info Portal	-31,214			-31,214					-31,214			-31,214	75
76	33H1000	Release Holdback Reduction	Information Technology	Salaries and Benefits					-9,240			-9,240	-9,240			-9,240	76
77	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Acquisition/Motor Vehicles		-18,000		-18,000						-18,000		-18,000	77
78	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Con/Pari-Mut Wag/Compl Sys		-50,000		-50,000						-50,000		-50,000	78
79	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Contracted Services		-1,640		-1,640						-1,640		-1,640	79
80	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Expenses		-39,940		-39,940						-39,940		-39,940	80
81	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Operating Capital Outlay		-10,000		-10,000									81
82	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Operation/Motor Vehicles		-6,200		-6,200						-6,200		-6,200	82
83	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Other Personal Services		-174,004		-174,004						-174,004		-174,004	83
84	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Racing Animal Med Research		-10,000		-10,000						-10,000		-10,000	84
85	33H1000	Release Holdback Reduction	Pari-Mutuel Wagering	Salaries and Benefits		-258,955		-258,955		-202,471		-202,471					85
86	33H1000	Release Holdback Reduction	Slot Machine Regulation	Acquisition/Motor Vehicles		-18,000		-18,000						-18,000		-18,000	86
87	33H1000	Release Holdback Reduction	Slot Machine Regulation	Expenses		-66,060		-66,060						-66,060		-66,060	87
88	33H1000	Release Holdback Reduction	Slot Machine Regulation	Operating Capital Outlay		-10,000		-10,000						-10,000		-10,000	88
89	33H1000	Release Holdback Reduction	Slot Machine Regulation	Operation/Motor Vehicles		-1,544		-1,544						-1,544		-1,544	89
90	33H1000	Release Holdback Reduction	Slot Machine Regulation	Other Personal Services		-35,000		-35,000						-35,000		-35,000	90
91	33H1000	Release Holdback Reduction	Slot Machine Regulation	Salaries and Benefits		-194,752		-194,752		-151,304		-151,304					91
92	33H1000	Release Holdback Reduction	Standards and Licensure	Salaries and Benefits						-171,444		-171,444		-171,444		-171,444	92
93	33H1000	Release Holdback Reduction	Tax Collection	Salaries and Benefits						-235,029		-235,029		-235,029		-235,029	93
94	Total	BUSINESS & PROFESSIONAL REG			-31,214	-894,095	0	-925,309	-9,240	-2,387,494	0	-2,396,734	-40,454	-1,491,377	0	-1,531,831	94
95	Grand Total				-11,220,612	-920,010	0	-12,140,622	-7,912,267	-8,360,993	0	-16,273,260	-13,479,504	-6,710,899	0	-20,190,403	95

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Row#					HB 5001				SB 2500				HOUSE OFFER #1				Row#
	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	
1	ECONOMIC OPPORTUNITY																1
2	33H2000	Operational Cost Reduction	Housing & Comm Development	Fed Disaster-Rev Loan Prog		-6,000,000		-6,000,000									2
3	33H3000	Excess Budget Authority Reduction	Housing & Comm Development	Fed Disaster-Rev Loan Prog						-6,000,000		-6,000,000		-6,000,000		-6,000,000	3
4	Total	ECONOMIC OPPORTUNITY			0	-6,000,000	0	-6,000,000	0	-6,000,000	0	-6,000,000	0	-6,000,000	0	-6,000,000	4
5																	5
6	DEPT OF STATE																6
7	33H1000	Release Holdback Reduction	Commercial Record/Regist	Salaries and Benefits					-258,154			-258,154	-258,154			-258,154	7
8	33H1000	Release Holdback Reduction	Cultural Affairs	Salaries and Benefits					-35,380	-36,336		-71,716	-35,380	-36,336		-71,716	8
9	33H1000	Release Holdback Reduction	Elections	Salaries and Benefits					-146,438			-146,438	-146,438			-146,438	9
10	33H2000	Operational Cost Reduction	Elections	Advertise/Prop Am/Constitu	-900,000			-900,000	-900,000			-900,000	-900,000			-900,000	10
11	33H2000	Operational Cost Reduction	Elections	Contracted Services	-700,000			-700,000	-700,000			-700,000	-700,000			-700,000	11
12	33H2000	Operational Cost Reduction	Elections	Special Elections	-1,500,000			-1,500,000	-1,500,000			-1,500,000	-1,500,000			-1,500,000	12
13	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits					-389,789			-389,789	-389,789			-389,789	13
14	33H1000	Release Holdback Reduction	Historical Resources	Salaries and Benefits						-127,928		-127,928		-127,928		-127,928	14
15	33H2000	Operational Cost Reduction	Historical Resources	Expenses		-298,981		-298,981									15
16	33H2000	Operational Cost Reduction	Historical Resources	G/A-Historic Preserv Grts		-47,893		-47,893									16
17	33H1000	Release Holdback Reduction	Library/Archives/Info Svcs	Salaries and Benefits					-66,776			-66,776	-66,776			-66,776	17
18	Total	DEPT OF STATE			-3,100,000	-346,874	0	-3,446,874	-3,996,537	-164,264	0	-4,160,801	-2,496,537	-164,264	0	-2,660,801	18
19																	19
20	DEPT OF TRANSPORTATION																20
21	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits						-2,739,548		-2,739,548		-1,500,000		-1,500,000	21
22	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Human Resource Development		-11,551		-11,551									22
23	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Lease/Purchase/Equipment		-28,628		-28,628									23
24	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Other Personal Services		-103,435		-103,435									24
25	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Salaries and Benefits		-150,000		-150,000									25
26	33H2000	Operational Cost Reduction	FI's Turnpike Enterprise	Other Personal Services		-19,006		-19,006									26
27	33H2000	Operational Cost Reduction	Information Technology	Contracted Services		-2,964,194		-2,964,194		-2,964,194		-2,964,194		-3,500,000		-3,500,000	27
28	33H2000	Operational Cost Reduction	Information Technology	Lease/Purchase/Equipment		-11,640		-11,640									28
29	33H2000	Operational Cost Reduction	Information Technology	Other Personal Services		-1,980		-1,980									29
30	33H1000	Release Holdback Reduction	Pgm: Highway Operations	Salaries and Benefits						-10,217,875		-10,217,875		-7,217,875		-7,217,875	30
31	33H2000	Operational Cost Reduction	Pgm: Highway Operations	Human Resource Development		-60,448		-60,448									31
32	33H2000	Operational Cost Reduction	Pgm: Highway Operations	Lease/Purchase/Equipment		-117,614		-117,614									32
33	33H2000	Operational Cost Reduction	Pgm: Highway Operations	Other Personal Services		-6,443		-6,443									33
34	33H2000	Operational Cost Reduction	Pgm: Highway Operations	Salaries and Benefits		-2,000,000		-2,000,000									34
35	33H1000	Release Holdback Reduction	Pgm: Transp Systems Dev	Salaries and Benefits						-7,042,577		-7,042,577		-5,042,577		-5,042,577	35
36	33H2000	Operational Cost Reduction	Pgm: Transp Systems Dev	Human Resource Development		-73,772		-73,772									36
37	33H2000	Operational Cost Reduction	Pgm: Transp Systems Dev	Lease/Purchase/Equipment		-125,000		-125,000									37
38	33H2000	Operational Cost Reduction	Pgm: Transp Systems Dev	Other Personal Services		-90,747		-90,747									38
39	33H2000	Operational Cost Reduction	Pgm: Transp Systems Dev	Salaries and Benefits		-1,000,000		-1,000,000									39
40	Total	DEPT OF TRANSPORTATION			0	-6,764,458	0	-6,764,458	0	-22,964,194	0	-22,964,194	0	-17,260,452	0	-17,260,452	40
41																	41
42	MILITARY AFFAIRS																42
43	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits					-136,763			-136,763					43
44	33H1000	Release Holdback Reduction	Fed/State Cooperative Agrm	Salaries and Benefits					-20,960			-20,960					44
45	33H1000	Release Holdback Reduction	Military Readines/Response	Salaries and Benefits					-328,162			-328,162					45
46	33H2000	Operational Cost Reduction	Military Readines/Response	Salaries and Benefits	-485,885			-485,885					-485,885			-485,885	46
47	Total	MILITARY AFFAIRS			-485,885	0	0	-485,885	-485,885	0	0	-485,885	-485,885	0	0	-485,885	47
48																	48
49	HIGHWAY SAFETY																49
50	33H1000	Release Holdback Reduction	Commercial Vehicle Enforce	Salaries and Benefits						-1,153,000		-1,153,000					50
51	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits						-760,498		-760,498		-760,498		-760,498	51
52	33H2000	Operational Cost Reduction	Executive Dir/Support Svcs	Deferred-Pay Com Contracts		-34,169		-34,169						-34,169		-34,169	52
53	33H1000	Release Holdback Reduction	Highway Safety	Salaries and Benefits						-8,139,107		-8,139,107		-6,100,000		-6,100,000	53
54	33H2000	Operational Cost Reduction	Highway Safety	Expenses		-114,000		-114,000						-114,000		-114,000	54

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Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
55	33H2000	Operational Cost Reduction	Highway Safety	Operation/Motor Vehicles		-306,000		-306,000						-306,000		-306,000	55
56	33H1000	Release Holdback Reduction	Info Services Admin	Salaries and Benefits						-574,476		-574,476					56
57	33H2000	Operational Cost Reduction	Info Services Admin	Contracted Services		-253,541		-253,541						-253,541		-253,541	57
58	33H2000	Operational Cost Reduction	Info Services Admin	Expenses		-146,000		-146,000						-146,000		-146,000	58
59	33H1000	Release Holdback Reduction	Motorist Services	Salaries and Benefits						-3,406,738		-3,406,738		-1,406,738		-1,406,738	59
60	33H2000	Operational Cost Reduction	Motorist Services	Acquisition/Motor Vehicles		-12,000		-12,000						-12,000		-12,000	60
61	33H2000	Operational Cost Reduction	Motorist Services	Deferred Pay Com Contracts		-100,000		-100,000						-100,000		-100,000	61
62	33H2000	Operational Cost Reduction	Motorist Services	Pur of Driver Licenses		-150,000		-150,000						-150,000		-150,000	62
63	Total	HIGHWAY SAFETY			0	-1,115,710	0	-1,115,710	0	-14,033,819	0	-14,033,819	0	-9,382,946	0	-9,382,946	63
64	Grand Total				-3,585,885	-14,227,042	0	-17,812,927	-4,482,422	-43,162,277	0	-47,644,699	-2,982,422	-32,807,662	0	-35,790,084	64

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					HB 5001				SB 2500				HOUSE OFFER #1				
Row#	ISSUE	ISSUE DESCRIPTION	BUDGET ENTITY	APPROPRIATION CATEGORY	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	NR GR	STATE TF	FED TF	ALL FUNDS	Row#
1	EMERGENCY MANAGEMENT																1
2	33H1000	Release Holdback Reduction	Exec Planning & Budgeting	Salaries and Benefits	-358,892			-358,892									2
3	33H1000	Release Holdback Reduction	Executive Dir/Support Svcs	Salaries and Benefits	-105,003			-105,003									3
4	Total	EMERGENCY MANAGEMENT			-463,895	0	0	-463,895	0	0	0	0	0	0	0	0	4
5																	5
6	ADMINISTERED FUNDS																6
7	33H2000	Operational Cost Reduction	Administered Funds	State Match-Fema	-75,000,000			-75,000,000	-75,000,000			-75,000,000	-75,000,000			-75,000,000	7
8	Total	ADMINISTERED FUNDS			-75,000,000	0	0	-75,000,000	-75,000,000	0	0	-75,000,000	-75,000,000	0	0	-75,000,000	8
9	Grand Total				-75,463,895	0	0	-75,463,895	-75,000,000	0	0	-75,000,000	-75,000,000	0	0	-75,000,000	9